

## Athens Budget Committee Meeting 11/14/2023 -- Minutes

7:00 pm at the Town Office

Attending: Hannah, Janet, Carol, Mike

Standing agenda:

1. Amendments to the agenda
2. Approve previous meeting minutes - Approved
3. Public comments - none
4. Review everyone's research and independent work
5. Working session
6. Assign new independent work
7. Adjourn

Called to order at 7:00

Filling in line items:

- Sheriff, Golden Cross, SWNHFMA stay the same
- Selectboard 2850 – Hannah double check that's right for 5 people + meetings
- Filled in salaries and benefits
- Office equipment purchase – can add in amount for a tablet when that's known
- County taxes – putting in 4500, but
- Hannah - check VTel bundle

Equipment Fund:

- Adding 3% to the whole = \$951 TOTAL for 2024 = \$32,651
- Small truck \$12,772
- Large truck \$8,755
- Backhoe \$5,150
- Grader \$5,150
- Small Equip 0
- Plow \$824

Ask Matt:

- General supplies?
- Trash removal town garage?
- All highway equipment expenses?
- New sander?
- Chloride
- Long Term Highway Projects?
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Ask selectboard:

- Transferring funds to Community Center fund for scoping project?
- Planning commission?
- Grant matching?

Next meeting on 16th with Selectboard  
Then December 12th

Adjourned at 8:15