

Athens Budget Committee Meeting 11/22/2022 -- Minutes

7:00 pm at the Town Office

Attending: Hannah, Amber, Janet, Mike

Standing agenda:

1. Amendments to the agenda
2. Approve previous meeting minutes - Approved
3. Public comments - none
4. Review everyone's research and independent work
5. Working session
6. Assign new independent work
7. Adjourn

Called to order at 7:00

Finalizing all the numbers that we can

- Selectboard salaries \$2850
- Computer related \$11769
- Office equipment purchase \$1300
- Unemployment Ins. \$280

Need to add figures to contracted services for large road project expenses and grant income to the revenues

- Culvert by beaver pond
- Any other grant projects?
- Amber will check with Sandi on exact grant figures
- Ask Sandi to bring those to the next meeting on the 13th

Filling in revenue numbers..

Recording surcharges \$4.00 per recorded page are supposed to go into a fund for records restoration and preservation. Mike and Hannah will look into the statute and come up with a plan for how to do this. Statute 32 V.S.A. § 1671

Hannah will get the draft budget numbers into NEMRC for the next meeting

Next meeting Dec 13th

Adjourned at 8:15