

Athens Budget Committee Meeting 1/10/2023 -- Minutes

7:10 pm at the Town Office

Attending: Hannah, Amber, Janet, Mike

Standing agenda:

1. Amendments to the agenda
2. Approve previous meeting minutes - Approved
3. Public comments - none
4. Review everyone's research and independent work
5. Working session
6. Assign new independent work
7. Adjourn

Called to order at 7:00

Updates that Hannah made:

- Oil tank for the town garage – quote from BART for \$4,995. They won't break down the quote into materials and labor. They only guarantee the price for 7 days from date of quote.
- Separate assistant clerk and assistant treasurer salaries in case two different people do those jobs
- Updated fire and rescue contract amounts
- Updated highway salaries and social security/medi taxes
- Added the 20,000 state revenue for hedgehog project
- Tax to be raised amount is \$518914.95

Questions

- Need to check on stone lining reimbursement – Hannah will ask Sandi about it
- Chloride tank – don't have a quote yet. we will guess \$3,000 and add to the garage building maintenance line item
- Grader R&M is \$2,000 enough if it needs engine work?
- Town garage article for either a roof and/or new building
- Community Center building maintenance – can we cut the \$8,000 down if there isn't a plan for what it will be used for?

Hannah will email the budget draft to the selectboard members before the meeting next Thursday

Amber will check with Carol if she still wants to be on the committee.

Hannah will get the final budget to Mike by Jan 24th.

Next meeting March 14th if needed

Adjourned at 8:10