

## Athens Budget Committee Meeting 9/13/2022-- Minutes

7:00 pm at the Town Office

Attending: Hannah, Amber, Carol

Standing agenda:

1. Amendments to the agenda
2. Approve previous meeting minutes - Approved
3. Public comments - none
4. Review everyone's research and independent work
5. Working session
6. Assign new independent work
7. Adjourn

Called to order at 7:11

List of items that need research for the budget:

- Grader needs a head gasket 30k or trade in for 80k
- New big truck? There might be one available soon.
- BART fuel costs – we have already
- Grant matching fund money for big projects: vault, garage repairs, community center, road projects? Janet and Sandi
- IT upgrades: NEMRC cloud, clerk laptop
- Fire and rescue service – selectboard
- Document storage fund with \$4.00 surcharges from past X years. Hannah will look into statute and make a proposal
- Over the rail mowing costs - rent from another town?

Next meeting we can work on budget worksheets – divvy up sections.

Next meeting September 27th.

Adjourned at 7:55