

Athens Budget Committee Meeting 9/27/2022 -- Minutes

7:00 pm at the Town Office

Attending: Hannah, Amber, Janet

Standing agenda:

1. Amendments to the agenda
2. Approve previous meeting minutes - Approved
3. Public comments - none
4. Review everyone's research and independent work
5. Working session
6. Assign new independent work
7. Adjourn

Called to order at 7:02

Reviewing list from last meeting.

- The selectboard needs to solidify which grants and how much matching funds need to be

Filling in budget numbers

- Janet: Fuel for all sections, road maintenance
- Hannah: Town office, salaries, general expenses, public safety, highway payroll, VLCT insurance for all sections
- Amber: School bldg, equipment
- Mike: Highway garage, transfers to other funds

Hannah will email Mike a balance sheet next week.

- Create a Plow reserve in the equipment fund

Where will the cost of the new tax map come from?

- Amber will check with other listers in the state how other towns do it – we might add a line item under town office

Next meeting October 11th

Adjourned at 7:55