

By video conference

Attending: Hannah, Mike, Janet, Amber, Denise, Craig Allen from ATG Westminster

Agenda:

1. Amendments to the agenda
2. Approve previous meeting minutes
3. Meet with selectboard on 2021 budget
4. Public comments
5. Any further work or discussion
6. Adjourn

Freightliner prices from Craig Allen

6-wheeler

- Inexpensive are Freightliner and Western Star
- New Freightliner + Viking Equipment outfitting
 - ~\$100,000 before warranty
 - 4K for 5 yr warranty on engine, cab transmission
 - 6,500 for 7 yr warranty not including transmission
 - Body equipment ~\$60,000
 - Total of \$160,000 - \$170,000
- Trade in for 5 yr old truck ~80,000
- Trade in for 7 year old truck (he recommends pushing for this) ~60,000
- Trade in for our current 10 yr old truck is \$10,000 - \$20,000

Second hand truck in the 5yr range

- There is a waiting list for those trucks — hard to find -- have to identify a town that is trading their in
- No guarantee on that timeline
- ~\$80,000 - 90,000 including equipment
- Could buy a 3 yr warranty for major repairs
- Suggests a 3-4 year turnaround to stay out of the massive repair situation we are now in

ATG finances the trucks: 5 yr note on the new truck would be \$28,000 - 29,000 payment / yr

Trade in plus another 10,000 - 15,000 is first payment

They have ordered extra knowing that towns aren't ready to commit until March

- Had to commit to the body companies so body, equipment and controls are stock

- He would set one aside if the selectboard agrees on Dec. 17th to bring it to the voters in March. Then if the voters approve in March, we could get it before next winter.

VLCT insurance bill has arrived — adding those figures to the budget.

Items to review / assign after meeting with selectboard:

- Welder for garage
 - Airgas quoted \$3,600 including safety equip and tanks
 - Wait for feedback from selectboard on the 17th
- Training budget for highway crew
 - Still need exact numbers from Matt
 - Put it under town garage
 - Still waiting..
- Update on culvert cleaning bid for contracted services line item
 - Amber thinks it will be ~\$1000
 - Putting it under contracted services
- Trash and recycling -- Go to every other week for trash pickup?
 - Can make an article for it and ask -- budget committee to write article?
 - Make sure it could all fit in one truck — budget committee can ask
 - Maybe alternate weeks with trash and recycling
 - Mike will call them
- Cement tank for diesel containment — custom tank is \$1500, \$750 for a stock septic tank. Plus building a roof...
 - Matt doesn't like the idea of removing the skid plates because he thought the tank might be able to flip Amber doesn't think that would happen because it's just shortening the ends of the skids
 - Will discuss at the selectboard meeting

Outstanding items:

- What to do with the rolling surplus this year -- Hannah will look at the balance sheets before the selectboard meeting and see if we have a sense of where we are at with it.

Meet again on December 22nd — most likely virtual